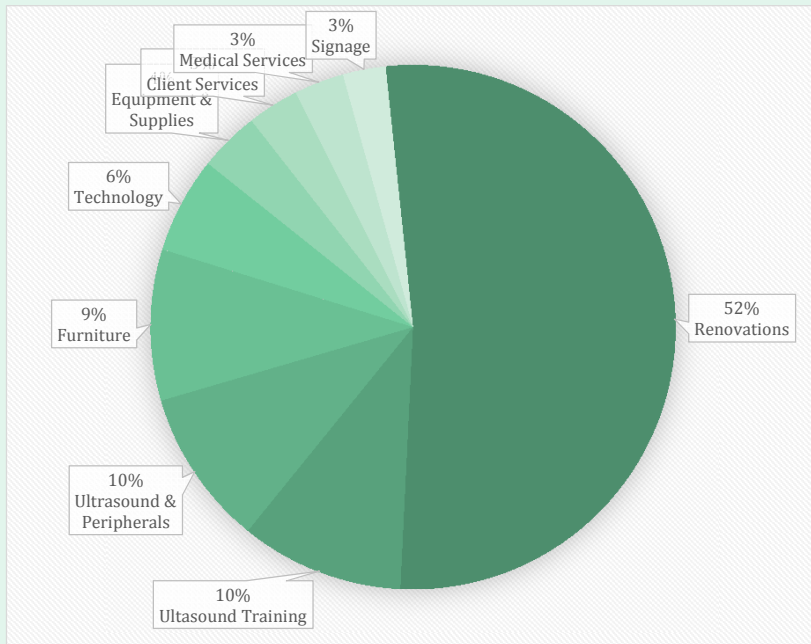


UTAH COUNTY SATELLITE CENTER

Last Updated: June 6, 2018

STARTUP COSTS

CATEGORY	Amount	%
Renovations	-49,500.00	52%
Ultrasound Training	-9,500.00	10%
Ultrasound & Peripherals	-9,100.00	10%
Furniture	-8,800.00	9%
Technology	-5,600.00	6%
Equipment & Supplies	-3,500.00	4%
Client Services	-3,000.00	3%
Medical Services	-2,900.00	3%
Signage	-2,500.00	3%
Total Expenses	(94,400.00)	



UTAH COUNTY SATELLITE CENTER

Last Updated: June 6, 2018

OPERATIONAL COSTS

CATEGORY	Amount	%
Medical Services	-1,200.00	5%
Client Services	-2,000.00	8%
General & Administrative	-2,200.00	9%
Development	-9,600.00	38%
Facilities & Transportation	-10,000.00	40%
Total Expenses	(25,000.00)	

