

UTAH COUNTY SATELLITE CENTER - STARTUP COSTS

Only Items that would **not need** be purchased again during the first year of operations.

Grand Total:	(\$94,355.00)	
Total Received/Secured	\$57,700.00	61%
Grants Received	\$38,000.00	66%
Donations Received:	\$10,700.00	19%
Gifts-In-Kind	\$9,000.00	16%
Still Needed:	(\$36,655.00)	39%

Square Footage: 1,428

CATEGORY	DESCRIPTION	QUANTITY	CATEGORY TOTAL	CATEGORY TOTAL2	NOTES
Renovation			(\$49,500.00)		
	<i>Labor (Estimates)</i>				Anticipate getting this donated or will be incorporated within "Materials" estimates.
	<i>Permits (Estimates)</i>				
	<i>Materials (Estimates)</i>				\$20K Grant from Larry H & Gail Miller Family Foundation covers most of this.
Outside Signs		2	(\$2,500.00)		
Technology			(\$5,595.00)		
	Computer Systems with Peripherals	3			
	WIFI Switches/Router	3			
Furniture			(\$8,785.00)		
	Office Desks (O,MO,)	2			
	Tables (CA, CB, MER)	4			
	File Cabinets (2 Drawer) (Depending upon Office Desks) (RO -2)	2			
	Office Chairs (CA; CB, O, MO, RO - 2, CAO - 3	9			
	Chairs (CA - 4; CB - 4, O, MO - 2, MER - 2	13			
	File Cabinets (5 Drawer) (CAO - 2)	2			
	File Cabinets (5 Drawer & Lockable) (CAO - 3; O; NO)	5			
	Trash Cans (CA, CB, O, MO, MER, RO, RA, CAO)	7			
	Window Treatments (CA, CB, O)	3			
	Counseling Rooms: Monitor (Wall Mounted)	2			
	Counseling Rooms: DVD Players	2			
	Reception Office: Top for Desk	1			
	Reception Area: Chairs	6			
	Reception Area: Tables	1			
	Reception Area: Bookcase (Tall but Slender)	1			
	Reception Area: Stereo	1			
	Reception Area: Plants	3			
	Reception Area: Window Treatments	3			
	Reception Area: Bookcase Wall Treatments	5			
Equipment			(\$2,525.00)		
	Phone Systems (RO, NO, O)	3			
	Copier (Color) or Laser Printer (RA)	1			
	Shredder	1			
	Vacuum Cleaner	1			
Supplies			(\$925.00)		\$12K Grant leftover from Medical covers this.
	Office Supplies: Counseling Rooms	2			
	Office Supplies: Medical Office	1			
	Office Supplies: Medical Exam Room	1			
	Office Supplies: Client Advocates Office	1			
	Office Supplies: Receptionist Office	1			
	Cleaning Supplies	1			
Materials			(\$3,000.00)		\$12K Grant leftover from Medical covers this.
	<i>Life Steps Curriculum</i>				
Medical			(\$21,525.00)		\$12K Grant from Sorenson Legacy Foundation covers what wasn't by other listed grants/donations.
	Ultrasound Machine & Periphery Equipment				
	Ultrasound Machine	1			Portable Ultrasound Machine (2015) Donated by Pregnancy Help Center (Park City)
	Ultrasound Printer	1			
	Monitor (Wall Mounted)	1			
	Sonography Training (for 2)	1			\$6K Grant from Ashton Family Foundation received
	CLIA Waiver	1			
	State & County Fees	1			
	Exam Room: Table (For Client)	1			
	Exam Room: Privacy Drapes	1			
	Exam Room: Step-On Trash (Bio Hazard)	1			
	Exam Room: Stool	1			
	Electric Thermometer	1			
	Lubricating Jelly Warmer	1			
	Blood Pressure Cuff	1			
	Stethoscope	1			